

From: **Roger Gough, Cabinet Member for Education and Health Reform**
Patrick Leeson, Corporate Director for Education, Learning and Skills

To: **Education Cabinet Committee –23 July 2014**

Subject: **Education & Young People’s Services Performance Scorecard**

Summary: The Education and Young People’s Services performance management framework is the monitoring tool for the targets and the milestones for each year up to 2017, set out in the Strategic Priority Statement, Bold Steps for Education, and service business plans.

Recommendation: The Education and Young People’s Services Cabinet Committee is asked to support the development of a new Education and Young People’s Services performance scorecard to reflect the expanded scope of the work of the Directorate..

1. Introduction

- 1.1 Each Cabinet Committee receives a performance management scorecard which is intended to support Committee Members in reviewing performance against the targets set out in the Strategic Priority Statement, Bold Steps for Education, and service business plans.

2. Education & Young People’s Services Performance Management Framework

- 2.1 The performance scorecard needs redevelopment following the formation of the Education and Young People’s Services directorate in April 2014. This work has started by pulling together indicators across all relevant services.
- 2.2 Management Information has been liaising with Heads of Service over the development of service scorecards, which are more detailed than the overall directorate scorecard.
- 2.3 Work is taking place with Heads of Service to identify those indicators that should feature on the directorate scorecard (a subset of those published on service scorecards), and to ensure targets are in place for those indicators so they are measurable on the scorecard. A number of the new indicators and targets are included in the Early Help One Year Plan, which is also presented to this Cabinet Committee meeting.
- 2.4 Following this the directorate scorecard will be designed and populated with data, with a view to being published late September, after Quarter 2 is complete.
- 2.5 The new directorate scorecard will be published quarterly.

3. Recommendations

- 3.1 The Education & Young People's Services Cabinet Committee is asked to support the development of a new Education and Young People's Services performance scorecard to reflect the expanded work of the Directorate and its key plans and strategies..

Background Documents


None

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